

AML Reauthorization

Major Reauthorization Provisions

- Extends fee collection for 15 years.
- AML funds to be distributed outside of congressional appropriation process.
- State share balance of \$25.9 million paid to Ohio over 7 year period (\$3.7 million/year).
- AMD set-aside allotment increased to 30% of grant.

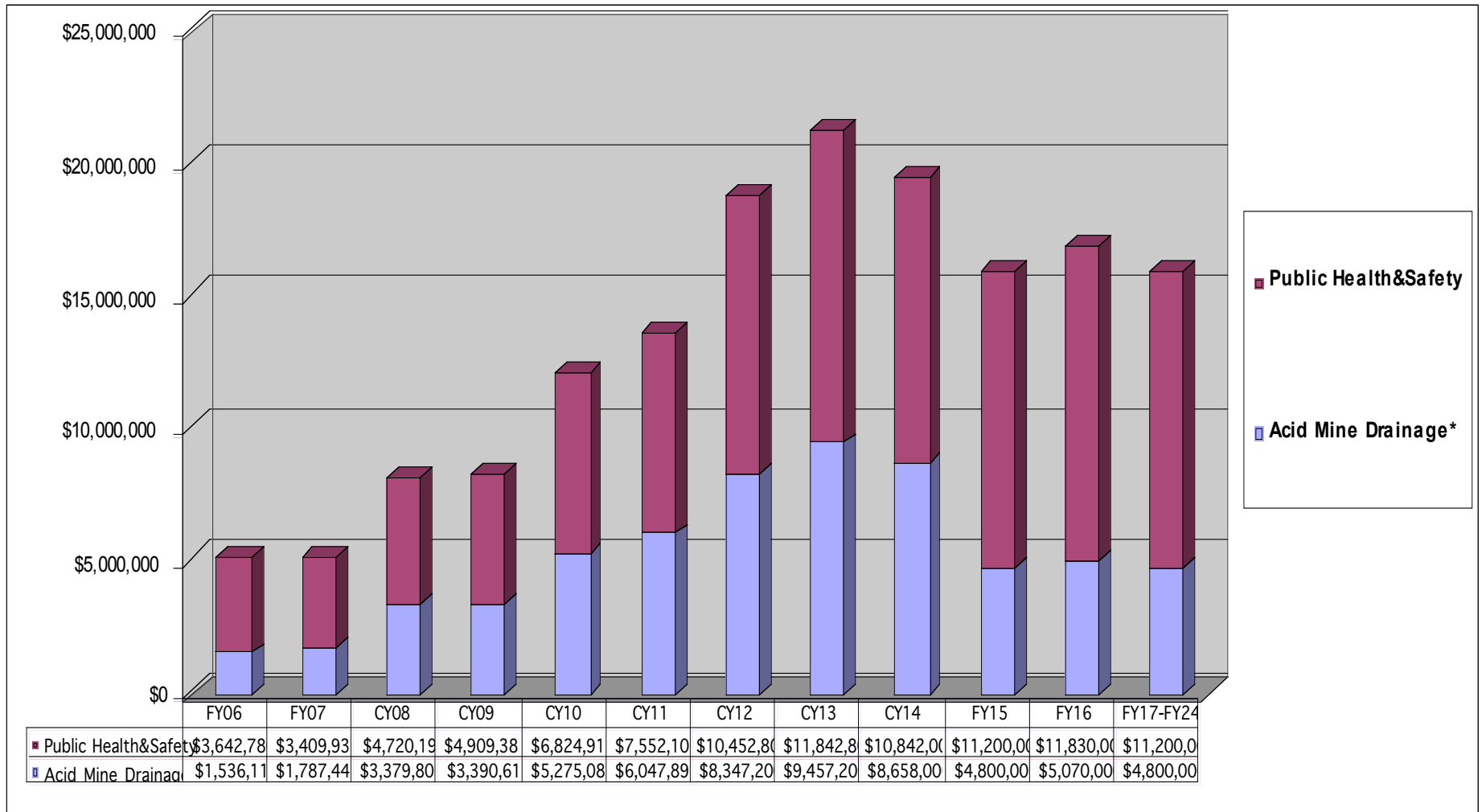
Anticipated Federal Funding Distribution to Ohio (millions of dollars)

2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
\$4.9	\$8.1	\$8.3	\$12.1	\$13.6	\$18.8	\$21.3	\$19.5	\$16.0	\$16.9
2017	2018	2019	2020	2021	2022	2023	2024		Total
\$16.0	\$16.0	\$16.0	\$16.0	\$16.0	\$16.0	\$16.0	\$16.0		267.5 million dollars

Percentage Increase in Funding from 2007 Level

- CY 2008 – 65%
- CY 2009 – 69%
- CY 2010 – 147%
- CY 2011 – 165%
- CY 2012 – 284%
- CY 2013 – 335%
- CY 2014 – 298%
- CY 2015 – 227%
- CY 2016 – 245%
- CY 2017 – CY 2024 – 227%

Potential Distribution of Funds to Public Health and Safety/AMD Programs



Focus of AML Reorganization Plan

- Need for updating the inventory of AML public health and safety problems.
- Need for continuation of the timely completion of AMDAT watershed plans and the maintenance and development of watershed partnerships.
- Need for increasing project development capabilities.
- Need for increasing project design capabilities.

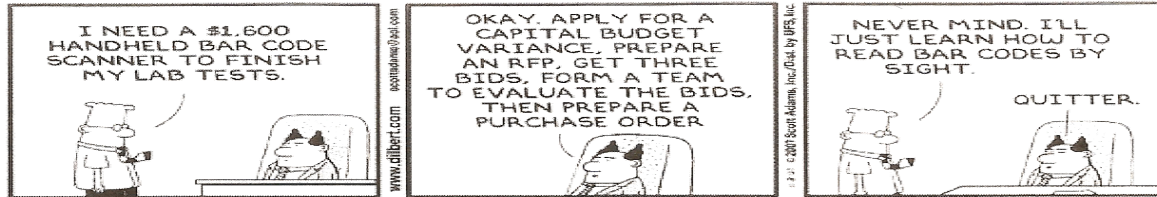
Focus of AML Reorganization Plan

- Need for increasing GIS capabilities.
- Underlying Current - 41% of existing AML staff will be eligible for retirement within five years.

Focus of AML Reorganization Plan

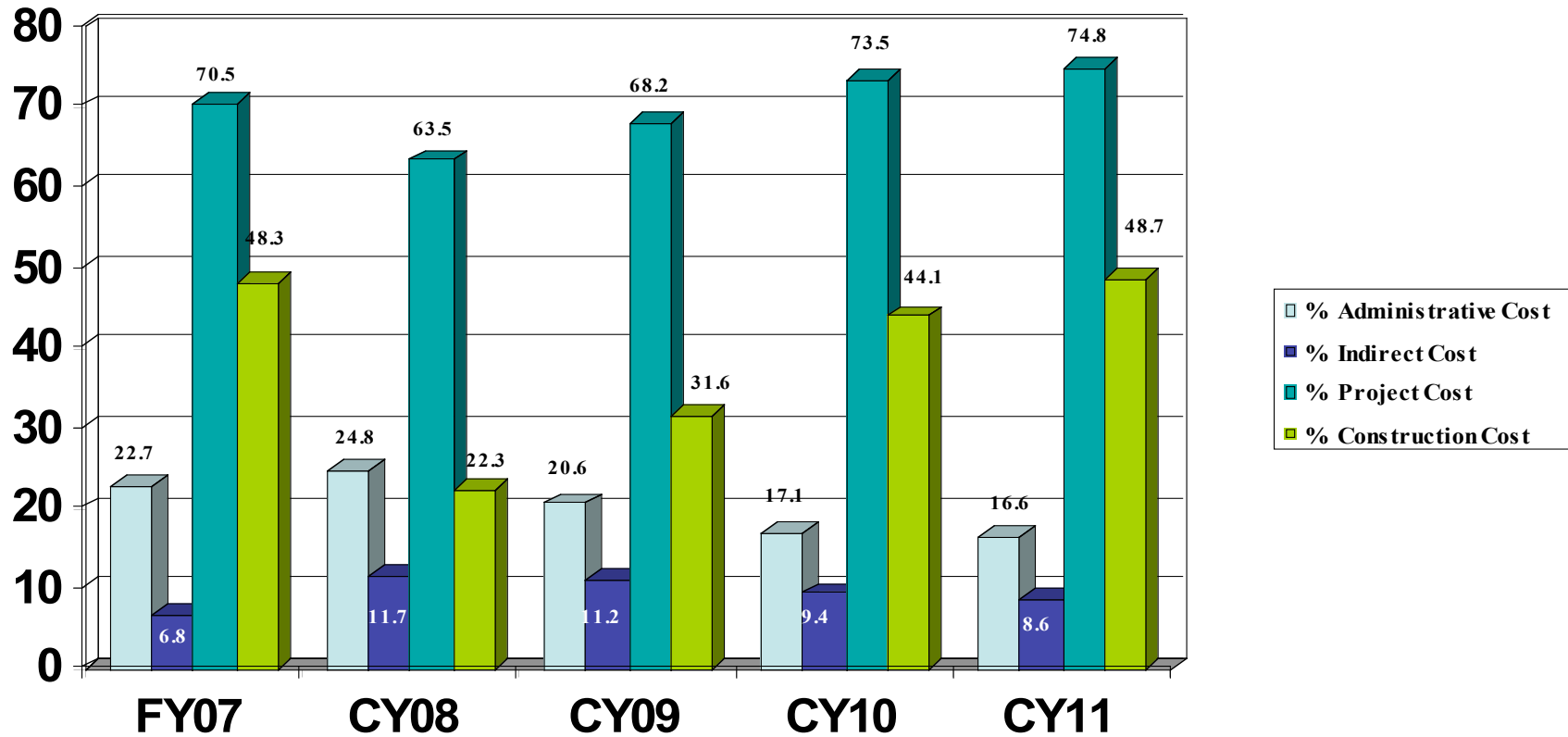
- Current staff of 24 and 10 vacant positions.
- To meet plan needs, 37 positions will be filled, including 16 design-related positions, 8 environmental specialist positions, and 5 construction project specialist positions, among others.
- **Challenge → Meeting engineering needs.**

State Procurement Process



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Grant Summary Table



The Bottom Line

- Inventory Needs:
 1. AMD - \$100 million for construction.
 2. Public Health and Safety Priority 1 and 2 Hazards - \$101 million for construction.

The Bottom Line

- Inflation-Adjusted Construction Funds Available Through 2024

1. AMD

- Federal Grant.....	\$36,899,167
- State AML Program...	\$ 9,960,000
- Leveraged Funds.....	<u>\$23,220,000</u>
	\$70,079,167

The Bottom Line

- Inflation-Adjusted Construction Funds Available Through 2024 (continued)
2. Public Health and Safety Priority 1 and 2 Hazards
 - Federal Grant....\$67,425,833